

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	122,377

Service Consumption

Annual Passenger Miles	5,549,653
Annual Unlinked Trips	1,330,002
Average Weekday Unlinked Trips	4,770
Average Saturday Unlinked Trips	2,166
Average Sunday Unlinked Trips	73

Service Supplied

Annual Vehicle Revenue Miles	1,296,453
Annual Vehicle Revenue Hours	85,331
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	66
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$726,428

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$726,428
Local Funds	( 48%)	2,001,127
State Funds	( 12%)	495,600
Federal Assistance	( 19%)	810,396
Other Funds	( 4%)	152,837

Total Operating Funds Expended \$4,186,388

Sources of Capital Funds Expended

Local funds	( 20%)	\$450,666
State Funds	( 0%)	0
Federal Assistance	( 80%)	1,786,664
Other Funds	( 0%)	0

Total Capital Funds Expended \$2,237,330

Summary of Operating Expenses

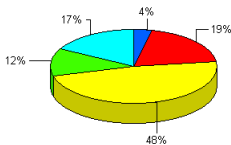
Salary, Wages and Benefits	\$2,968,264
Materials and Supplies	508,822
Purchased Transportation	314,497
Other Operating Expenses	390,997
Total Operating Expenses	\$4,182,580

Reconciling Cash Expenditures \$3,808

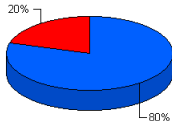
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$4,937	\$2,155,096	\$46,449	\$2,206,482
Demand Response	10	21	\$0	\$30,848	\$0	\$0	\$30,848
Total	31	21	\$0	\$35,785	\$2,155,096	\$46,449	\$2,237,330

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,904,688	\$535,158	\$2,206,482	4,950,692	834,000	1,237,848	53,436	0.0	29	4.7	21	1.62	38%
Demand Response	\$1,277,892	\$191,270	\$30,848	598,961	462,453	92,154	31,895	N/A	37	3.5	31	N/A	19%

Performance Measures

Service Efficiency

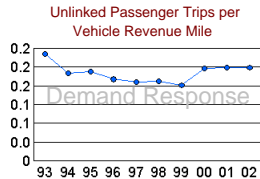
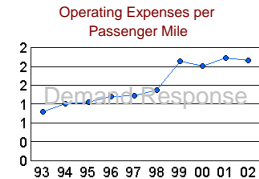
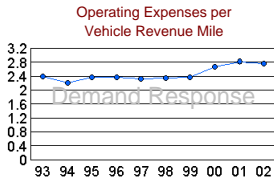
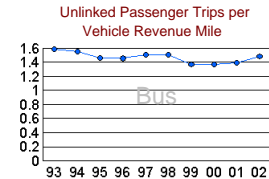
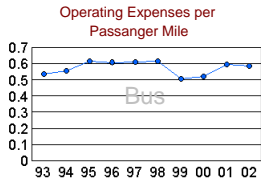
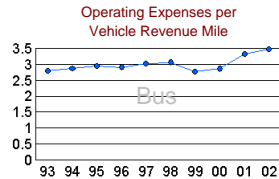
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.48	\$54.36
Demand Response	\$2.76	\$40.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$2.35
Demand Response	\$2.13	\$13.87

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.48	23.17
Demand Response	0.20	2.89



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service